

# Reimagining Belle Haven Elementary September 22<sup>nd</sup> 2022

## Recap

# Since the 2015 facilities master plan, we have been working on reimaginging each of our sites

|                                   |              | '15        |            | '16    |            | '1 | 7          | '18        |            | '19        |            | '20        |            | '21        |            | '22        |            | '23        |            | '24        |            | '25        |            | '26        |            | '27        |            | '28        |            |
|-----------------------------------|--------------|------------|------------|--------|------------|----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                                   |              | <b>S</b> 1 | <b>S</b> 2 | S1     | <b>S</b> 2 | S1 | <b>S</b> 2 | <b>S</b> 1 | <b>S</b> 2 |
| 2015 Facilities Master Plan       |              |            |            |        |            |    |            | ľ          |            |            |            |            |            |            |            | <br>       |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Address critical facilities needs |              |            |            |        |            |    |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | W          | 'e a       | re         | hop        | ing        | to         |            |            |
| Reimagine CCRMS                   |              |            |            | !      |            |    |            | ļ          |            |            |            |            |            |            |            |            |            |            |            |            |            | <u> </u>   |            |            | stru       |            |            |            |            |
| Engagement for Measure I          |              |            |            | ł      |            |    |            | ł          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | /en<br>ing |            |            |            |            |
| Reimagine<br>Belle<br>Haven       | Engagement   |            |            | I<br>I |            |    |            | ļ          |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            | ary        |            |            |            |            |
|                                   | Design       |            |            | I<br>I |            |    |            | I<br>I     |            |            |            |            |            |            |            | I<br>I     |            |            |            |            |            |            |            |            |            |            |            |            |            |
|                                   | Construction |            |            | ļ      |            |    |            | ļ          |            |            |            |            |            |            |            | ļ          |            |            |            |            |            |            |            |            |            |            |            |            |            |
| Reimagine Costano and LRRM        |              |            |            |        |            |    |            |            |            |            |            |            |            |            |            | 1          |            |            |            |            |            |            |            |            |            |            |            |            |            |
|                                   |              |            |            | į      |            |    |            | i          |            |            |            |            |            |            |            | į          |            |            |            |            |            |            |            |            |            |            |            |            |            |
| RAVENSWOOD                        |              |            | Measure H  |        |            |    | Measure S  |            |            |            |            | Measure I  |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |            |

\$110m

\$26m

\$70m

### **Goals and Next Steps**

The goal of today is to get preliminary feedback from the board – the first step as we kick off the engagement process of this initial design

#### **Board Engagement Plan**

**September 22, 2022**: Present initial design to board for feedback

**November 17<sup>th</sup>, 2022**: Present proposed design for final feedback

**December 8<sup>th</sup>, 2022**: Board votes to approve final design

This timeline allows us to begin construction shortly after the completion of CCRMS

#### Community Engagement Plan

We are working on finalizing our full engagement plan, but we plan on asking for feedback on the initial design with the following groups:

- Belle Haven families
- Belle Haven teachers and staff
- The broader Belle Haven community (e.g. neighbors, city councilors, other community leaders)
- Districtwide groups (e.g. parent advisory groups)
- District unions
- District staff
- Other community members



### **Belle Haven Elementary Reimagined**

We are proposing rennovating every structural classroom, building seven new classrooms, improving the outdoor spaces, moving the gym, and securing the campus





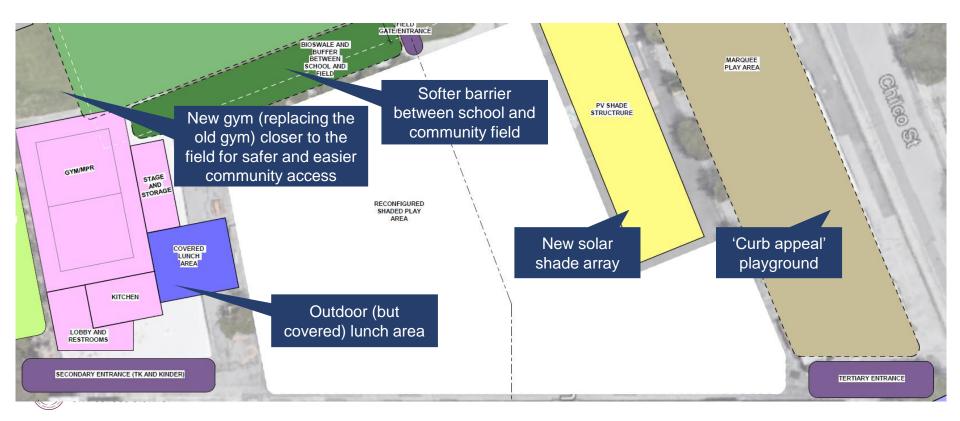
### **Belle Haven Elementary Reimagined**

The core of the school is being modernized with new TK classrooms and new classrooms to the far right of the school



## **Belle Haven Elementary Reimagined**

Our initial proposal expands the gym, while moving it closer to the field entrance for easier community access; we are overhauling and redesigning the blacktop



## Belle Haven Elementary Reimagined Should funding allow, we are proposing redoing the field at the back of the school



# **Belle Haven Elementary Reimagined** Putting it all together, we expect this project to cost approximately \$50m - as initially budgeted in Measure I





# **Goals and Next Steps** Questions or feedback?

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